

Buget din subventii si venituri proprii

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>
<b>TOTAL VENITURI (cod 00.02+00.15+00.17)</b>	<b>00.01</b>	<b>*</b>	<b>16.00</b>	<b>5.62</b>	<b>8.26</b>	<b>1.06</b>	<b>1.06</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	<b>*</b>	<b>16.00</b>	<b>5.62</b>	<b>8.26</b>	<b>1.06</b>	<b>1.06</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	<b>*</b>	<b>16.00</b>	<b>5.62</b>	<b>8.26</b>	<b>1.06</b>	<b>1.06</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	<b>*</b>	<b>16.00</b>	<b>5.62</b>	<b>8.26</b>	<b>1.06</b>	<b>1.06</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.10</b>	<b>*</b>	<b>16.00</b>	<b>5.62</b>	<b>8.26</b>	<b>1.06</b>	<b>1.06</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
Alte venituri din prestari de servicii si alte activitati	33.10.50		16.00	5.62	8.26	1.06	1.06	9.50	9.50	9.50
<b>TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)</b>	<b>49.10</b>	<b>*</b>	<b>16.00</b>	<b>5.62</b>	<b>8.26</b>	<b>1.06</b>	<b>1.06</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>16.00</b>	<b>5.62</b>	<b>8.26</b>	<b>1.06</b>	<b>1.06</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>16.00</b>	<b>5.62</b>	<b>8.26</b>	<b>1.06</b>	<b>1.06</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>16.00</b>	<b>5.62</b>	<b>8.26</b>	<b>1.06</b>	<b>1.06</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>7.00</b>	<b>0.82</b>	<b>4.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
Incalzit, Iluminat si forta motrica	20.01.03		3.55	0.82	0.91	0.91	0.91	4.00	4.00	4.00
Carburanti su lubrifianti	20.01.05		3.00		3.00					
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		0.45		0.15	0.15	0.15	0.50	0.50	0.50
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2</b>	<b>20.30</b>	<b>*</b>	<b>9.00</b>	<b>4.80</b>	<b>4.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		9.00	4.80	4.20			5.00	5.00	5.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU 69.10</b>	<b>*</b>	<b>*</b>	<b>12.00</b>	<b>4.80</b>	<b>7.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>*</b>	<b>12.00</b>	<b>4.80</b>	<b>7.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>12.00</b>	<b>4.80</b>	<b>7.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>12.00</b>	<b>4.80</b>	<b>7.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>12.00</b>	<b>4.80</b>	<b>7.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>3.00</b>		<b>3.00</b>					
Carburanti su lubrifianti	20.01.05		3.00		3.00					
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2</b>	<b>20.30</b>	<b>*</b>	<b>9.00</b>	<b>4.80</b>	<b>4.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		9.00	4.80	4.20			5.00	5.00	5.00
Alte servicii (En domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50		12.00	4.80	7.20			5.00	5.00	5.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>12.00</b>	<b>4.80</b>	<b>7.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>12.00</b>	<b>4.80</b>	<b>7.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

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<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>12.00</b>		<b>4.80</b>	<b>7.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)</b>	<b>20.01</b>	<b>*</b>	<b>3.00</b>			<b>3.00</b>					
Carburanti su lubrifianti	20.01.05		3.00			3.00					
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2)</b>	<b>20.30</b>	<b>*</b>	<b>9.00</b>		<b>4.80</b>	<b>4.20</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		9.00		4.80	4.20			5.00	5.00	5.00
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>*</b>	<b>4.00</b>		<b>0.82</b>	<b>1.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>Alte actiuni economice ( cod 87.10.50)</b>	<b>87.10</b>	<b>*</b>	<b>4.00</b>		<b>0.82</b>	<b>1.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>4.00</b>		<b>0.82</b>	<b>1.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>4.00</b>		<b>0.82</b>	<b>1.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>4.00</b>		<b>0.82</b>	<b>1.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)</b>	<b>20.01</b>	<b>*</b>	<b>4.00</b>		<b>0.82</b>	<b>1.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
Incalzit, Iluminat si forta motrica	20.01.03		3.55		0.82	0.91	0.91	0.91	4.00	4.00	4.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		0.45			0.15	0.15	0.15	0.50	0.50	0.50
Alte actiuni economice	87.10.50		4.00		0.82	1.06	1.06	1.06	4.50	4.50	4.50
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>4.00</b>		<b>0.82</b>	<b>1.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>4.00</b>		<b>0.82</b>	<b>1.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>4.00</b>		<b>0.82</b>	<b>1.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)</b>	<b>20.01</b>	<b>*</b>	<b>4.00</b>		<b>0.82</b>	<b>1.06</b>	<b>1.06</b>	<b>1.06</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
Incalzit, Iluminat si forta motrica	20.01.03		3.55		0.82	0.91	0.91	0.91	4.00	4.00	4.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		0.45			0.15	0.15	0.15	0.50	0.50	0.50